

Date Prepared	
Participant's Name	
Participant's UCP	

SPENDING PLAN

BUDGET CATEGORY	SERVICE	SERVICE CODE	FREQUENCY	AMOUNT
Living Arrangement	Financial Management			1,800
Living Arrangement	Respite In-home	310	20 hrs/wk @ \$20/hr x 52 weeks Tax & Workers Comp PTO 34 hours @ \$20/hr Tax & Workers Comp Total. \$25,844.73	20,800 4,226.56 680 138.17
TOTAL FOR LIVING ARRANGEMENT CATEGORY				27,644.73
Employment & Community Participation	Independent Facilitator	340	\$75/mo X 12 mos	900
Employment & Community Participation	Community Integration Supports	331	Training services 1 hr/week x \$140	7,280
Employment & Community Participation	Participant Directed Goods and Services	333	Sports Equipment – Basket Ball Hoop, bike, large stroller	2,000
Employment & Community Participation	Participant Directed Goods and Services	333	Cleaning supplies, linens, specialized pajamas	1,000
TOTAL FOR EMPLOYMENT & COMMUNITY PARTICIPATION CATEGORY				11,180.00
Health & Safety	Specialized Medical Equipment and supplies	365	Diapers, wipes,	3,783.24
Health & Safety				
TOTAL FOR HEALTH AND SAFETY CATEGORY				3,783.24

TOTAL SPENDING PLAN AMOUNT	
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PARTICIPANT'S INDIVIDUAL BUDGET AMOUNT	46 18050
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Parent/Legal Representative

Date

Service Coordinator

Date

Services and Supports Manager

Date